

Form A

National Capital Planning Commission
Federal Capital Improvements Program for the National Capital Region
Fiscal Years 2005-2010

Agency Representative/Title

Telephone/Email

Date

Please fill out all questions. If a question is not applicable, please indicate with "N/A."

PROJECT TITLE AND LOCATION

1. Project Title
2. Department/Agency
3. Installation (Please provide street address, if available)
4. City/County/State (Please provide street address of project, if available)

PROJECT HISTORY

5. Please indicate if this project has been included in previous FCIPs. What years? Did it appear under a different title? (e.g., FYs 1995-2001, Building F Renovation.)

A copy of Form A as a PDF file is available at www.ncpc.gov. Form A as a Microsoft Word document can be requested through email by contacting Jeff Hinkle at jeff.hinkle@ncpc.gov.

FORM A: FEDERAL PROJECT PROPOSAL (page 1 of 4)
National Capital Planning Commission, July 2003

PRIOR FUNDING

6. Has this project received funding in previous fiscal years? If so, describe how much and what years (e.g., \$500,000 in FY 2001; \$4,000,000 in FY 2002).

SUPPLEMENTAL FUNDING

7. Does the prior funding stated in Question 6 include any supplemental funding for security or anti-terrorism activities? If so, describe how much and what years.

BUDGET ESTIMATES

8. Please provide planning, design, and construction budget estimates for this project for each fiscal year between 2004 and 2009 and the total of budget estimates for fiscal years beyond 2009:

	(\$000)						
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Beyond FY 2010
Planning							
Design							
Construction							

9. Please provide an estimate of the total cost of project (include previous funding, FYs 2005-2010, and beyond FY 2010 budget estimates).

TYPE OF DEVELOPMENT / IMPROVEMENT

10. Please identify the size of the project under the following categories.

Measure (sq. ft., sq. meters, acres, miles, etc.)

New Construction

Rehabilitation/Renovation

Addition to Existing Structure

Site Improvements (Soft and Hard Surfaces)

Acquisition of Land

Acquisition of Existing Structure/Building

Utilities, etc.

EMPLOYMENT ESTIMATES

11. Please indicate estimated changes to employment at the building or site following completion of the project. Include existing employment, the change in employment due to this project, and whether this project involves employee transfers between the District of Columbia, Maryland, and Virginia.

Total existing installation employment at building or site:

Employment after project at building or site:

Employees transferred to building or site: Total

From: DC , MD , VA , Outside the Region

Employees transferred **from** building or site: Total

To: DC , MD , VA

PARKING ESTIMATES

12. Please indicate estimated changes to the parking space supply at the building or site following completion of the project. Include the existing number of spaces, the number of those spaces lost due to the project, the number of spaces to be built with the project, and the total number of spaces following completion of this project.

Existing parking Total: , Surface: , Garage:

Parking lost to project Total: , Surface: , Garage:

Parking gained with project Total: , Surface: , Garage:

Parking after project Total: , Surface: , Garage:

PROJECT DESCRIPTION

13. Please provide a general description of the project (one or two paragraphs). The description should include the intended use of the project or the major project components, as well as other relevant information including the number of floors, the number of housing or lodging units, exterior building materials, etc. A brief description of the project purpose and justification should also be included. In addition, please provide information on any historic preservation issues (Section 106, etc.) or environmental evaluation issues.

If not indicated elsewhere, please indicate if this project is to improve security at an existing federal installation, or is part of a new anti-terrorism initiative or program.

Please refer to pages 9-11 of the instruction manual for further information on completing this project description.